



PROPOSITION 50 IRWM GRANT PROGRAM

DRAFT SUPPLEMENTAL FUNDING GUIDELINES AND PROPOSAL SOLICITATION PACKAGE

PUBLIC COMMENT MEETING

Department of Water Resources
Division of Integrated Regional Water Management
Financial Assistance Branch

January 5, 2010

WELCOME

- Introductions
- Meeting Purpose
 - . Solicit public comments on Draft Guidelines and Proposal Solicitation Package (GL/PSP)
- Bond Funding Status
 - . Bond sale allocations
 - . Impacts on grant solicitation schedule

INTRODUCTIONS

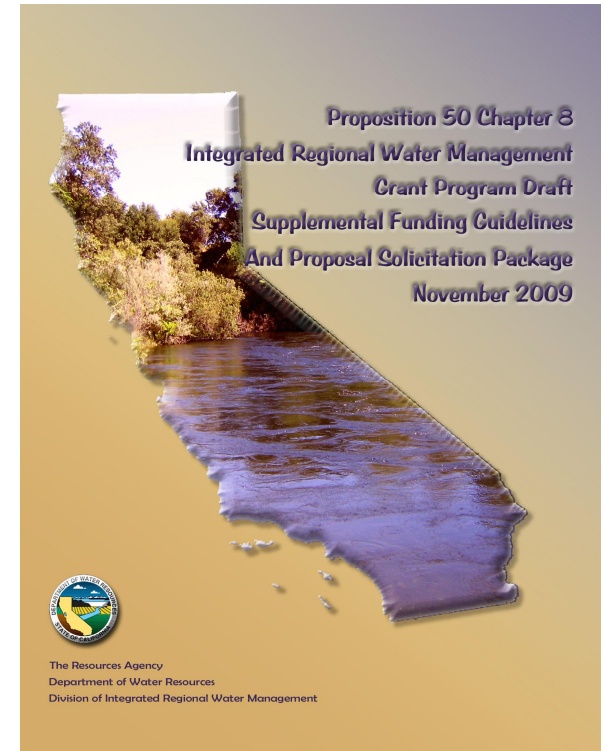
- DWR/SWRCB Staff
- Web broadcast access at:
<http://www.calepa.ca.gov/broadcast>
- During meeting e-mail questions or comments to:
DWR_IRWM@water.ca.gov

EVACUATION INFORMATION

- Please look around now and identify two exits closest to you. In some cases, an exit may be behind you. In the event of a fire alarm, we are required to evacuate this room. Please take your valuables with you and do not use the elevators. While staff will endeavor to assist you to the nearest exit, you should also know that you may find an exit door by following the ceiling mounted exit signs. Evacuees will exit down the stairways and possibly to a relocation site across the street. If you cannot use stairs, you will be directed to a protective vestibule inside a stairwell. Should we have to relocate out of the building, please obey all traffic signals and exercise caution crossing the street.

OBJECTIVES

- Present **Draft** Guidelines /proposal solicitation package (PSP) highlights
- Provide schedule and contact information
- Receive public comments for consideration in **Final** Guidelines/PSP



What is a Proposition 50 Supplemental Funding Grant?

- Approx. \$7.4 million available
- Competitive application, review, and scoring process
- Existing partially-funded Implementation Grantees
- Abbreviated application, review, and award process developed to
 - minimize applicant and DWR administrative burden

GUIDELINE/PROPOSAL SOLICITATION PACKAGE OVERVIEW

- BACKGROUND
- FUNDING AVAILABILITY
- ELIGIBILITY
- REQUIREMENTS
- APPLICATION PROCESS
- INTERVIEW PROCESS
- REVIEW PROCESS
 - PASS/FAIL CRITERIA
 - SCORING CRITERIA
- SCHEDULE

BACKGROUND

- Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002
- Authorized \$500 million for IRWM projects
- DWR & SWRCB awarded grants in two funding cycles
- Most of the successful applicants received only partial funding (< \$25 million)

FUNDING AVAILABILITY

- Total amount available = approx. \$7.4 million
- Maximum grant award amount = \$3.7 million
- As of yet bonds have not been sold to cover project costs
 - Future 2010 bond sales will be needed to cover project costs

ELIGIBILITY

- APPLICANTS
 - . Only partially funded Proposition 50 IRW M Implementation Round 1 or 2 Grantees are eligible
 - . Total of the existing partial grant award and the supplemental grant award cannot exceed \$25 million
 - . Original funding agency (i.e. DW R or SWRCB) does not affect eligibility

ELIGIBILITY (cont.)

- PROJECTS (scenario 1)
 - . Must be for a project not already submitted in Proposition 50 IRWM Implementation Grant Rounds 1 or 2 but is included in IRWM Plan,

ELIGIBILITY (cont.)

- PROJECTS (scenario 2)
 - . A completely distinct or separate phase of an existing project that was awarded as part of Proposition 50 IRWM Implementation Grant Rounds 1 or 2 grant agreement,

ELIGIBILITY (cont.)

- PROJECTS (scenario 3)
 - . A project that was included as part of the Proposition 50 IRWM Implementation Grant Round 1 or 2 application but, was not included in the grant agreement (contract) due to partial funding.

REQUIREMENTS

- Applications must be prepared in compliance with:
 - *Proposition 50 Chapter 8 IRWM Grant Program Guidelines PSP Round 2 (June 2007)*
 - Supplemental Funding Guidelines (has precedence)

REQUIREMENTS (cont.)

- **GRANT AGREEMENT COMPLIANCE**
 - . Applicants must have an executed IRW M Implementation Grant Agreement with the funding agency (DWR/SWRCB)
 - . Applicant must be in compliance with all terms and conditions of that agreement
- **FUNDING MATCH**
 - . A minimum 10% funding match of the proposal cost

REQUIREMENTS (cont.)

- Groundwater Monitoring
 - . Applicants Must Assume Responsibilities for Groundwater Elevation Monitoring and Reporting within the Applicable Basin
(Senate Bill 6 {SBx7 -6} November 6, 2009)

APPLICATION PROCESS

Step 1: **Applicant Submits Written “Concept” Proposal**



Step 2: **State Reviews Proposal and Applicants Information**



Step 3: **State Interviews Eligible Applicants**



Step 4: **State Ranks Proposals and Makes Draft Award Recommendations**



Step 5: **State Approves Award Recommendations and Applicant Submits Detailed Information**

APPLICATION PROCESS (cont.)

- WRITTEN APPLICATION
(%Concept+Proposal)
 - . Attachment A
 - General proposal summary and contact info
 - . Work Plan (5 pages or less)
 - . Schedule
 - . Budget

INTERVIEW PROCESS

- PROPOSAL INTERVIEW
 - . Presentation of concept proposal by applicant
 - . Question and Answer period

PROPOSITION 50 SUPPLEMENTAL FUNDING GRANT

REVIEW PROCESS

Section	Pass Fail Criteria
(a)	Applicant is an existing partially funded Proposition 50 Grantee
(b)	Proposal meets existing DWR & SWRCB guidelines
(c)	Applicant has an existing Proposition 50 contract
(d)	Applicant must be in compliance with all terms and conditions of their existing Proposition 50 agreement
(e)	Applicant demonstrated the minimum funding match
(f)	Proposal meets the project eligibility requirements
(g)	Attachment A
(h)	Work Plan
(i)	Schedule
(j)	Budget

REVIEW PROCESS

- SCORED CRITERIA
 - . The interview portion will be scored based on the following criteria:
 - Concept Proposal Overview
 - Benefit and Technical Feasibility
 - Needs and Consequences
 - Questions and Answers

REVIEW PROCESS

- SCORED CRITERIA
 - . Scoring and range of points:
 - Applicants will be scored based on the information presented and the applicants ability to answer questions at the interview
 - Applicants will be scored by a panel consisting of a minimum of 3 personnel from DWR and SWRCB
 - Applicants will be ranked based on their score between 12 and 50 points

Award Ranking and Final Applicant Submittal

- DWR announces Final Ranking and Awards Grants
 - . Starts 60 calendar day detailed proposal submittal requirement
 - Detailed proposal application instructions provided in Attachment C.
 - . If highest ranked Grantees fail to submit detailed proposal information, subsequent ranked applicant(s) will be awarded funding.

PROPOSITION 50 SUPPLEMENTAL FUNDING GRANT

SCHEDULE

Date	Activity
Dec. 4, 2009	Release of Draft Supplemental Funding GL/PSP
Jan. 12, 2010 @ 5pm	Public Comment Period Ends
Early February 2010	Release of Final Supplemental Funding GL/PSP
Pending	Proposal Written Application Due
Pending	Interviews Conducted
Pending	Public Release Draft Award Recommendations
Pending	Public Comment Period Closes
Pending	Final Award and Announcement



QUESTIONS?



January 5, 2010

Public Comment Period

- Public Comment Period Closes:
 - . January 12, 2010 at 5:00 p.m.
- Please address written comments to:
 - . Trevor Joseph, P.G., C.HG.
 - Senior Engineering Geologist
 - IRWM Proposition 50 Supplemental Funding Point of Contact
 - (916) 651-9218
 - tjoseph@water.ca.gov